

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF AGRICULTURE
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|------------------------------|----------------------------|---------------------------|------------------|----------------|----------------------|---------------------------|-----------------------------|---------------------|------------------------------|
| Appropriation | 276.00 18,341,469 | 50.00 8,095,769 | 1.00 1,907,276 | - - | - - | - 812,962 | 9.00 2,345,674 | 17.00 11,103,701 | - - | 353.00 42,606,851 |
| Collective Barg. | 446,671 | 110,591 | 17,127 | - | - | - | - | - | 95,523 | 669,912 |
| TOTAL | 276.00 18,788,140 | 50.00 8,206,360 | 1.00 1,924,403 | - - | - - | - 812,962 | 9.00 2,345,674 | 17.00 11,103,701 | - 95,523 | 353.00 43,276,763 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|----------------|----------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|---------------|----------------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 11,438 | 39,268 | 41 | - | - | - | - | - | 35,894 | 86,641 |
| - Excluded | - | 892 | - | - | - | - | - | - | - | 892 |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 359,910 | 59,725 | 16,711 | - | - | - | - | - | 54,955 | 491,301 |
| - Excluded | 75,323 | 10,706 | 375 | - | - | - | - | - | 4,674 | 91,078 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 446,671 | 110,591 | 17,127 | - | - | - | - | - | 95,523 | 669,912 |

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|----------------------|---------------------|-------------------|------------------|--------------|-----------------|-------------------------|---------------------|--------------|-----------------------|
| Appropriation | 687.50 76,621,624 | 53.50 22,378,273 | 2.50 8,246,155 | - - | - - | 5.00 842,126 | 34.00 10,605,689 | 44.00 32,944,305 | - - | 826.50 151,638,172 |
| Collective Barg. | 1,211,401 | 142,378 | 6,887 | - | - | - | - | - | 105,871 | 1,466,537 |
| TOTAL | 687.50 77,833,025 | 53.50 22,520,651 | 2.50 8,253,042 | - - | - - | 5.00 842,126 | 34.00 10,605,689 | 44.00 32,944,305 | - 105,871 | 826.50 153,104,709 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|-----------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 345,254 | 33,272 | - | - | - | - | - | - | 17,707 | 396,233 |
| - Excluded | 1,766 | - | - | - | - | - | - | - | - | 1,766 |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 637,784 | 99,382 | 6,887 | - | - | - | - | - | 56,545 | 800,598 |
| - Excluded | 226,597 | 9,724 | - | - | - | - | - | - | 31,619 | 267,940 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 1,211,401 | 142,378 | 6,887 | - | - | - | - | - | 105,871 | 1,466,537 |

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF THE ATTORNEY GENERAL
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|----------------------|--------------------|----------------------|------------------|--------------|-------------------|-------------------------|--------------------|-------------|----------------------|
| Appropriation | 347.97 30,703,685 | 18.00 1,893,738 | 177.68 26,251,259 | - - | - - | 0.00 6,176,937 | 54.85 8,049,467 | 30.50 5,739,353 | - - | 629.00 78,814,439 |
| Collective Barg. | 659,661 | 38,860 | 315,753 | - | - | 25,317 | 326,241 | 36,678 | - | 1,402,510 |
| TOTAL | 347.97 31,363,346 | 18.00 1,932,598 | 177.68 26,567,012 | - - | - - | - 6,202,254 | 54.85 8,375,708 | 30.50 5,776,031 | - - | 629.00 80,216,949 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|-----------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 256,881 | 7,773 | 257,696 | - | - | 23,517 | 80,531 | 34,203 | - | 660,601 |
| - Excluded | 402,780 | 31,087 | 58,057 | - | - | 1,800 | 245,710 | 2,475 | - | 741,909 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 659,661 | 38,860 | 315,753 | - | - | 25,317 | 326,241 | 36,678 | - | 1,402,510 |

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|------------------------------|------------------------------|----------------------------|------------------|----------------|-------------------------|---------------------------|-----------------------------|----------------------|-------------------------------|
| Appropriation | 123.50 28,137,268 | 22.50 156,162,597 | 4.00 20,428,521 | - - | - - | - 36,923,698 | 4.00 1,590,030 | 31.00 15,149,846 | - - | 185.00 258,391,960 |
| Collective Barg. | 314,114 | 203,619 | 137,086 | - | - | - | - | - | 102,915 | 757,734 |
| TOTAL | 123.50 28,451,382 | 22.50 156,366,216 | 4.00 20,565,607 | - - | - - | - 36,923,698 | 4.00 1,590,030 | 31.00 15,149,846 | - 102,915 | 185.00 259,149,694 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|----------------|----------------|----------------|------------------|--------------|-------------|-------------------------|-----------------|----------------|----------------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | - | 24,841 | - | - | - | - | - | - | - | 24,841 |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 181,476 | 118,844 | 124,757 | - | - | - | - | - | 91,762 | 516,839 |
| - Excluded | 132,638 | 59,934 | 12,329 | - | - | - | - | - | 11,153 | 216,054 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 314,114 | 203,619 | 137,086 | - | - | - | - | - | 102,915 | 757,734 |

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|-----------------------|--------------------|---------------|------------------|--------------|---------------------|-------------------------|-----------------|---------------------|-------------------------|
| Appropriation | 144.00 669,604,510 | 44.00 8,695,562 | - - | - - | - - | 30.00 17,712,758 | - 849,914,757 | - - | 83.00 11,025,246 | 301.00 1,556,952,833 |
| | | | | | | | | | | - - |
| Collective Barg. | 17,631,930 | 103,402 | - | - | - | - | - | - | 272,830 | 18,008,162 |
| TOTAL | 144.00 687,236,440 | 44.00 8,798,964 | - - | - - | - - | 30.00 17,712,758 | - 849,914,757 | - - | 83.00 11,298,076 | 301.00 1,574,960,995 |

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FY 2008 ALLOCATION (FULL YEAR)

| | | | | | | | | | | |
|-------------------|-------------------|----------------|----------|----------|----------|----------|----------|----------|----------------|-------------------|
| BU 11 - Included | 78,695 | - | - | - | - | - | - | - | - | 78,695 |
| - Excluded | 5,157 | - | - | - | - | - | - | - | - | 5,157 |
| EUTF - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 17,631,930 | 103,402 | - | - | - | - | - | - | 272,830 | 18,008,162 |

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|------------------|
| Appropriation | - | 392.00 | - | - | - | 5.00 | - | - | - | 397.00 |
| | - | 45,002,854 | - | - | - | 2,288,618 | - | - | - | 47,291,472 |
| Collective Barg. | - | 939,842 | - | - | - | 24,155 | - | - | - | 963,997 |
| TOTAL | - | 392.00 | - | - | - | 5.00 | - | - | - | 397.00 |
| | - | 45,942,696 | - | - | - | 2,312,773 | - | - | - | 48,255,469 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|---------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | - | 710,876 | - | - | - | 22,265 | - | - | - | 733,141 |
| - Excluded | - | 228,966 | - | - | - | 1,890 | - | - | - | 230,856 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | - | 939,842 | - | - | - | 24,155 | - | - | - | 963,997 |

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF DEFENSE
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|------------------------------|----------------|-----------------------------|------------------|----------------------|----------------|-------------------------|-----------------|----------------|-------------------------------|
| Appropriation | 151.80 12,591,402 | - - | 72.70 75,537,182 | - - | - 464,458 | - - | - 12,000,000 | - - | - - | 224.50 100,593,042 |
| Collective Barg. | 215,434 | - | 131,481 | - | - | - | 9,605 | - | - | 356,520 |
| TOTAL | 151.80 12,806,836 | - - | 72.70 75,668,663 | - - | - 464,458 | - - | - 12,009,605 | - - | - - | 224.50 100,949,562 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|----------------|---------------|----------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|----------------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 66,248 | - | 42,078 | - | - | - | - | - | - | 108,326 |
| - Excluded | 1,471 | - | - | - | - | - | - | - | - | 1,471 |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 113,066 | - | 87,124 | - | - | - | 9,605 | - | - | 209,795 |
| - Excluded | 34,649 | - | 2,279 | - | - | - | - | - | - | 36,928 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 215,434 | 0 | 131,481 | 0 | 0 | 0 | 9,605 | 0 | 0 | 356,520 |

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF EDUCATION
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|------------------------------------|------------------------------|-----------------------------|------------------|--------------|------------------------|-------------------------|----------------------------|---------------------|------------------------------------|
| Appropriation | 19,425.10 2,013,560,918 | 732.50 32,931,825 | 5.00 262,206,533 | - - | - - | - 6,300,000 | - 12,300,000 | 4.00 19,428,000 | - - | 20,166.60 2,346,727,276 |
| Collective Barg. | 44,054,069 | 158,545 | 2,748,762 | - | - | - | - | - | 22,288 | 46,983,664 |
| TOTAL | 19,425.10 2,057,614,987 | 732.50 33,090,370 | 5.00 264,955,295 | - | - | - 6,300,000 | - 12,300,000 | 4.00 19,428,000 | - 22,288 | 20,166.60 2,393,710,940 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|-------------------|----------------|------------------|------------------|--------------|-------------|-------------------------|-----------------|---------------|-------------------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 2,440,363 | - | - | - | - | - | - | - | - | 2,440,363 |
| - Excluded | 119,210 | 105,989 | - | - | - | - | - | - | - | 225,199 |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 10,369,775 | 41,408 | 369,658 | - | - | - | - | - | 7,358 | 10,788,199 |
| - Excluded | 642,700 | 6,138 | 62,966 | - | - | - | - | - | 5,285 | 717,089 |
| BU 05 - Included | 30,307,835 | 3,008 | 1,278,426 | - | - | - | - | - | 9,645 | 31,598,914 |
| - Excluded | 128,836 | 2,002 | 1,037,712 | - | - | - | - | - | - | 1,168,550 |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | 6,888 | - | - | - | - | - | - | - | - | 6,888 |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | 38,014 | - | - | - | - | - | - | - | - | 38,014 |
| - Excluded | 448 | - | - | - | - | - | - | - | - | 448 |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 44,054,069 | 158,545 | 2,748,762 | 0 | 0 | 0 | 0 | 0 | 22,288 | 46,983,664 |

Note: HGEA - adjustments made to reflect School Health Aides transferring to DOE.

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FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF HAWAIIAN HOME LANDS
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|--------------------|---------------------|-----------------|------------------|--------------|--------------------|-------------------------|-----------------|-------------|----------------------|
| Appropriation | 18.00 1,169,174 | 100.00 9,417,240 | - 16,393,455 | - - | - - | 77.00 5,587,512 | - - | - - | - - | 195.00 32,567,381 |
| Collective Barg. | 38,552 | 153,430 | 826 | - | - | 141,470 | - | - | - | 334,278 |
| TOTAL | 18.00 1,207,726 | 100.00 9,570,670 | - 16,394,281 | - - | - - | 77.00 5,728,982 | - - | - - | - - | 195.00 32,901,659 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|---------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 3,025 | 13,374 | - | - | - | 1,856 | - | - | - | 18,255 |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 29,616 | 87,293 | 826 | - | - | 94,744 | - | - | - | 212,479 |
| - Excluded | 5,911 | 52,763 | - | - | - | 44,870 | - | - | - | 103,544 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 38,552 | 153,430 | 826 | 0 | 0 | 141,470 | 0 | 0 | 0 | 334,278 |

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF HUMAN SERVICES

(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|---------------------------------|----------------------|-----------------------------------|---------------------|----------------|----------------|----------------------------|-----------------------------|----------------|-----------------------------------|
| Appropriation | 1,307.03 764,478,884 | - 450,000 | 1,151.97 1,024,958,165 | - 10,000 | - - | - - | 0.50 44,706,209 | 37.00 12,839,531 | - - | 2,496.50 1,847,442,789 |
| Collective Barg. | 2,203,432 | 3,222 | 2,477,733 | - | - | - | - | 82,105 | - | 4,766,492 |
| TOTAL | 1,307.03 766,682,316 | - 453,222 | 1,151.97 1,027,435,898 | - 10,000 | - - | - - | 0.50 44,706,209 | 37.00 12,921,636 | - - | 2,496.50 1,852,209,281 |

Details of Collective Bargaining

| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
|----------------------|------------------|---------------|------------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|------------------|
| BU 01 - Included | 12,781 | - | 230,098 | - | - | - | - | 6,645 | - | 249,524 |
| - Excluded | 0 | - | 5,790 | - | - | - | - | - | - | 5,790 |
| BU 02,03,04,06,08,13 | | | | | | | | | | |
| - Included | 1,874,256 | 3,222 | 2,067,536 | - | - | - | - | 68,810 | - | 4,013,824 |
| - Excluded | 161,718 | - | 101,328 | - | - | - | - | 6,650 | - | 269,696 |
| BU 05 - Included | 0 | - | - | - | - | - | - | - | - | - |
| - Excluded | 0 | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | 0 | - | - | - | - | - | - | - | - | - |
| - Excluded | 0 | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | 53,937 | - | 72,981 | - | - | - | - | - | - | 126,918 |
| - Excluded | 0 | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | 100,740 | - | - | - | - | - | - | - | - | 100,740 |
| - Excluded | 0 | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | 0 | - | - | - | - | - | - | - | - | - |
| - Excluded | 0 | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 2,203,432 | 3,222 | 2,477,733 | - | - | - | - | 82,105 | - | 4,766,492 |

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|----------------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|----------------------|
| General Fund | 112.00 16,847,468 | - 700,000 | - - | - - | - - | - - | - 4,886,281 | - - | - - | 112.00 22,433,749 |
| | | | | | | | | | | - - |
| Collective Barg. | 256,885 | - | - | - | - | - | - | - | - | - 256,885 |
| TOTAL | 112.00 17,104,353 | - 700,000 | - - | - - | - - | - - | - 4,886,281 | - - | - - | 112.00 22,690,634 |

[illegible]

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF HEALTH
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|---------------------------------|-------------------------------|-------------------------------|------------------|----------------|----------------|----------------------------|------------------------------|----------------------|---------------------------------|
| Appropriation | 2,396.10 441,711,070 | 121.70 193,323,627 | 357.35 110,004,382 | - - | - - | - - | 5.00 69,923,870 | 67.40 167,822,848 | - - | 2,947.55 982,785,797 |
| Collective Barg. | 5,530,306 | 268,527 | 1,210,142 | - | - | - | - | - | 180,076 | 7,189,051 |
| TOTAL | 2,396.10 447,241,376 | 121.70 193,592,154 | 357.35 111,214,524 | - - | - - | - - | 5.00 69,923,870 | 67.40 167,822,848 | - 180,076 | 2,947.55 989,974,848 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|------------------|----------------|------------------|------------------|--------------|-------------|-------------------------|-----------------|----------------|------------------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 195,607 | - | 1,717 | - | - | - | - | - | 3,569 | 200,893 |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 02,03,04,06,08,13 | | | | | | | | | | |
| - Included | 3,355,548 | 250,085 | 961,431 | - | - | - | - | - | 166,180 | 4,733,244 |
| - Excluded | 394,655 | 12,062 | 28,173 | - | - | - | - | - | 425 | 435,315 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | 1,120,603 | 6,171 | 133,895 | - | - | - | - | - | 9,902 | 1,270,571 |
| - Excluded | 4,932 | 209 | - | - | - | - | - | - | - | 5,141 |
| BU 10 - Included | 458,951 | - | 84,717 | - | - | - | - | - | - | 543,668 |
| - Excluded | 10 | - | 209 | - | - | - | - | - | - | 219 |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 5,530,306 | 268,527 | 1,210,142 | - | - | - | - | - | 180,076 | 7,189,051 |

Note: HGEA - adjustments made to reflect School Health Aides transferring to DOE.

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|-----------------|-------------------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|-------------------------|
| Appropriation | - 55,112,232 | 2,836.25 379,654,000 | - - | - - | - - | - - | - - | - - | - - | 2,836.25 434,766,232 |
| | | | | | | | | | | - - |
| Collective Barg. | 11,194,015 | - | - | - | - | - | - | - | - | - 11,194,015 |
| TOTAL | - 66,306,247 | 2,836.25 379,654,000 | - - | - - | - - | - - | - - | - - | - - | 2,836.25 445,960,247 |

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FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|----------------------|---------------------|----------------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|-----------------------|
| Appropriation | 266.14 19,881,509 | 8.00 197,108,379 | 434.10 80,207,787 | - - | - - | - - | - 3,663,344 | - 50,000 | - - | 708.24 300,911,019 |
| Collective Barg. | 475,582 | 13,409 | 922,590 | - | - | - | 20,623 | - | 0 | 1,432,204 |
| TOTAL | 266.14 20,357,091 | 8.00 197,121,788 | 434.10 81,130,377 | - - | - - | - - | - 3,683,967 | - 50,000 | - - | 708.24 302,343,223 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|-----------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 397,926 | 13,409 | 810,309 | - | - | - | 20,623 | - | - | 1,242,267 |
| - Excluded | 77,656 | - | 112,281 | - | - | - | - | - | - | 189,937 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 475,582 | 13,409 | 922,590 | 0 | 0 | 0 | 20,623 | 0 | 0 | 1,432,204 |

FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF LAND AND NATURAL RESOURCES
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|----------------------|----------------------|---------------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|-----------------------|
| General Fund | 470.25 34,258,380 | 289.00 59,163,502 | 15.25 13,388,275 | - - | - - | - - | - - | 1.00 788,574 | - - | 775.50 107,598,731 |
| Collective Barg. | 741,231 | 529,292 | 43,871 | - | - | - | - | 73,091 | - | 1,387,485 |
| TOTAL | 470.25 34,999,611 | 289.00 59,692,794 | 15.25 13,432,146 | - - | - - | - - | - - | 1.00 861,665 | - - | 775.50 108,986,216 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|-----------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 135,671 | 68,184 | - | - | - | - | - | 8,026 | - | 211,881 |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 509,013 | 431,939 | 43,871 | - | - | - | - | 53,806 | - | 1,038,629 |
| - Excluded | 96,547 | 29,169 | - | - | - | - | - | 11,259 | - | 136,975 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 741,231 | 529,292 | 43,871 | 0 | 0 | 0 | 0 | 73,091 | 0 | 1,387,485 |

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FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF PUBLIC SAFETY
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|---------------------------------|---------------------------|---------------------------|------------------|----------------------|----------------------|----------------------------|---------------------------|----------------------|---------------------------------|
| Appropriation | 2,566,20 218,994,228 | 8.00 2,537,667 | 7.00 1,678,143 | - - | - 209,721 | - 153,705 | 64.00 5,277,821 | 8.00 7,998,719 | - 742,980 | 2,653.20 237,592,984 |
| Collective Barg. | 4,856,261 | 22,557 | 15,220 | - | - | - | 140,917 | 93,946 | - | 5,128,901 |
| TOTAL | 2,566.20 223,850,489 | 8.00 2,560,224 | 7.00 1,693,363 | - - | - 209,721 | - 153,705 | 64.00 5,418,738 | 8.00 8,092,665 | - 742,980 | 2,653.20 242,721,885 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|------------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|------------------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 212,636 | - | - | - | - | - | - | - | - | 212,636 |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 02,03,04,06, 08,13 | | | | | | | | | | |
| - Included | 1,286,317 | 18,865 | 15,220 | - | - | - | 136,373 | 90,916 | - | 1,547,691 |
| - Excluded | 265,465 | 3,692 | - | - | - | - | 4,544 | 3,030 | - | 276,731 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | 254,239 | - | - | - | - | - | - | - | - | 254,239 |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | 2,792,704 | - | - | - | - | - | - | - | - | 2,792,704 |
| - Excluded | 44,900 | - | - | - | - | - | - | - | - | 44,900 |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 4,856,261 | 22,557 | 15,220 | 0 | 0 | 0 | 140,917 | 93,946 | 0 | 5,128,901 |

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FY 2008 ALLOCATION (FULL YEAR)

DEPARTMENT OF TRANSPORTATION
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|------------------|
| Appropriation | - | 2,145.00 | 9.00 | - | - | - | - | - | - | 2,154.00 |
| | - | 595,680,627 | 44,013,066 | 140,969 | - | - | - | - | - | 639,834,662 |
| Collective Barg. | - | 4,776,482 | 28,688 | - | - | - | - | - | - | 4,805,170 |
| TOTAL | - | 2,145.00 | 9.00 | - | - | - | - | - | - | 2,154.00 |
| | - | 600,457,109 | 44,041,754 | 140,969 | - | - | - | - | - | 644,639,832 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|--------------|---------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|-----------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dep'tal Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | - | 1,935,061 | - | - | - | - | - | - | - | 1,935,061 |
| - Excluded | - | 525 | - | - | - | - | - | - | - | 525 |
| BU 02,03,04,06,08,13 | | | | | | | | | | |
| - Included | - | 1,730,038 | 25,970 | - | - | - | - | - | - | 1,756,008 |
| - Excluded | - | 369,980 | 2,718 | - | - | - | - | - | - | 372,698 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | 697,980 | - | - | - | - | - | - | - | 697,980 |
| - Excluded | - | 42,898 | - | - | - | - | - | - | - | 42,898 |
| TOTAL C.B. | - | 4,776,482 | 28,688 | 0 | 0 | 0 | 0 | 0 | 0 | 4,805,170 |

FY 2008 ALLOCATION (FULL YEAR)

UNIVERSITY OF HAWAII
(September 17, 2007)

| | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dept'al Transfers | Revolving Funds | Other Funds | Total Allocation |
|------------------|---------------------------------|-------------------------------|-----------------------------|------------------|----------------|----------------|-------------------------|------------------------------|----------------|-----------------------------------|
| Appropriation | 6,321.09 670,485,075 | 383.25 284,254,059 | 97.66 11,005,438 | - - | - - | - - | - - | 140.75 97,791,851 | - - | 6,942.75 1,063,536,423 |
| Collective Barg. | 4,496,048 | 191,453 | 4,309 | - | - | - | - | 478,372 | - | 5,170,182 |
| TOTAL | 6,321.09 674,981,123 | 383.25 284,445,512 | 97.66 11,009,747 | - - | - - | - - | - - | 140.75 98,270,223 | - - | 6,942.75 1,068,706,605 |

| Details of Collective Bargaining | | | | | | | | | | |
|----------------------------------|------------------|----------------|---------------|------------------|--------------|-------------|-------------------------|-----------------|-------------|------------------|
| Bargaining Unit | General Fund | Special Funds | Federal Funds | Private Contrib. | County Funds | Trust Funds | Inter-dept'al Transfers | Revolving Funds | Other Funds | Total |
| BU 01 - Included | 619,188 | 8,809 | - | - | - | - | - | 48,348 | - | 676,345 |
| - Excluded | 6,400 | 1,784 | - | - | - | - | - | - | - | 8,184 |
| BU 02,03,04,06,08,13 | | | | | | | | | | |
| - Included | 3,589,645 | 173,427 | 4,049 | - | - | - | - | 387,107 | - | 4,154,228 |
| - Excluded | 273,742 | 7,433 | 260 | - | - | - | - | 17,214 | - | 298,649 |
| BU 05 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 07 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 09 - Included | 7,073 | - | - | - | - | - | - | 25,703 | - | 32,776 |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 10 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| BU 11 - Included | - | - | - | - | - | - | - | - | - | - |
| - Excluded | - | - | - | - | - | - | - | - | - | - |
| TOTAL C.B. | 4,496,048 | 191,453 | 4,309 | 0 | 0 | 0 | 0 | 478,372 | 0 | 5,170,182 |